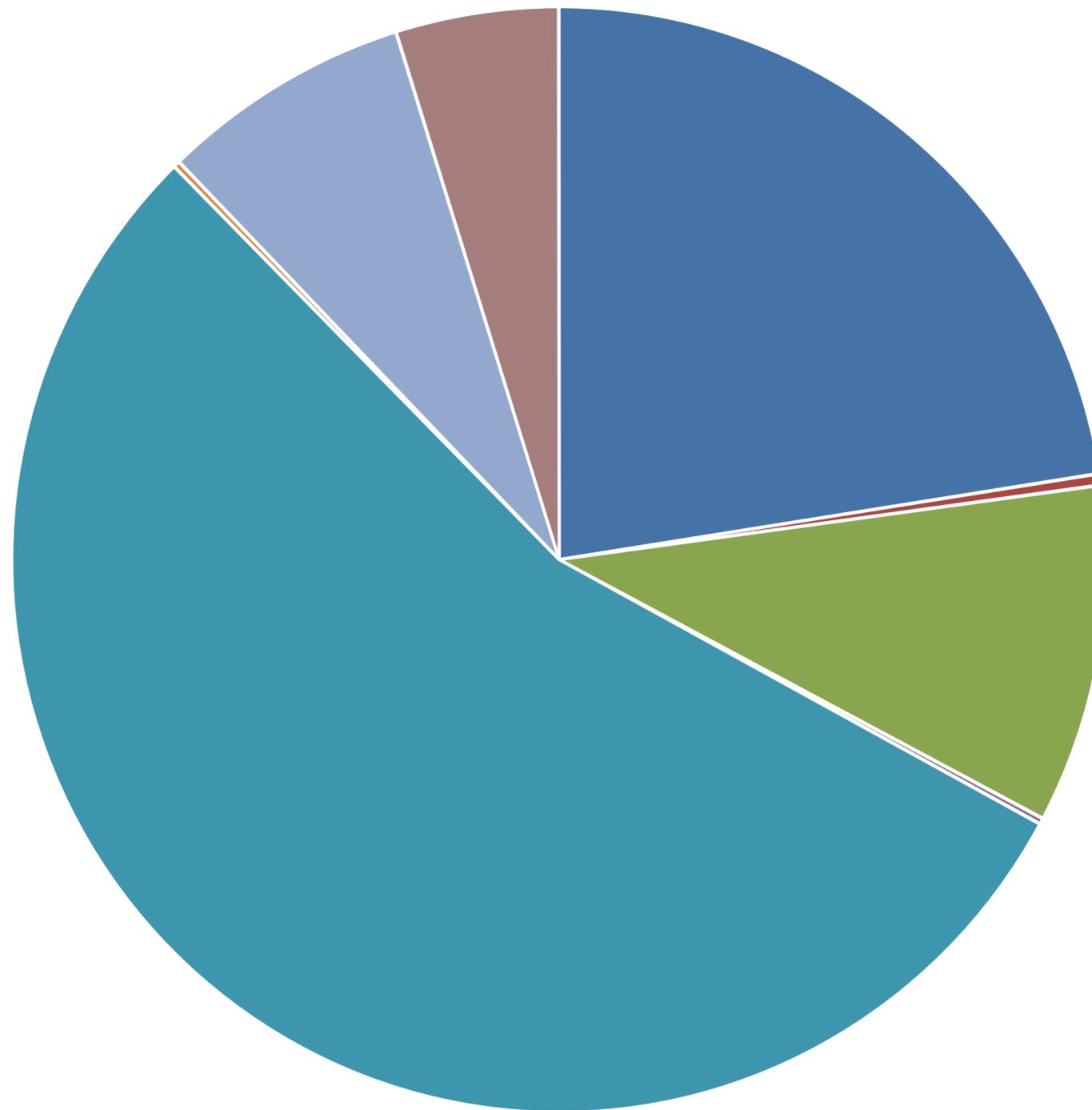


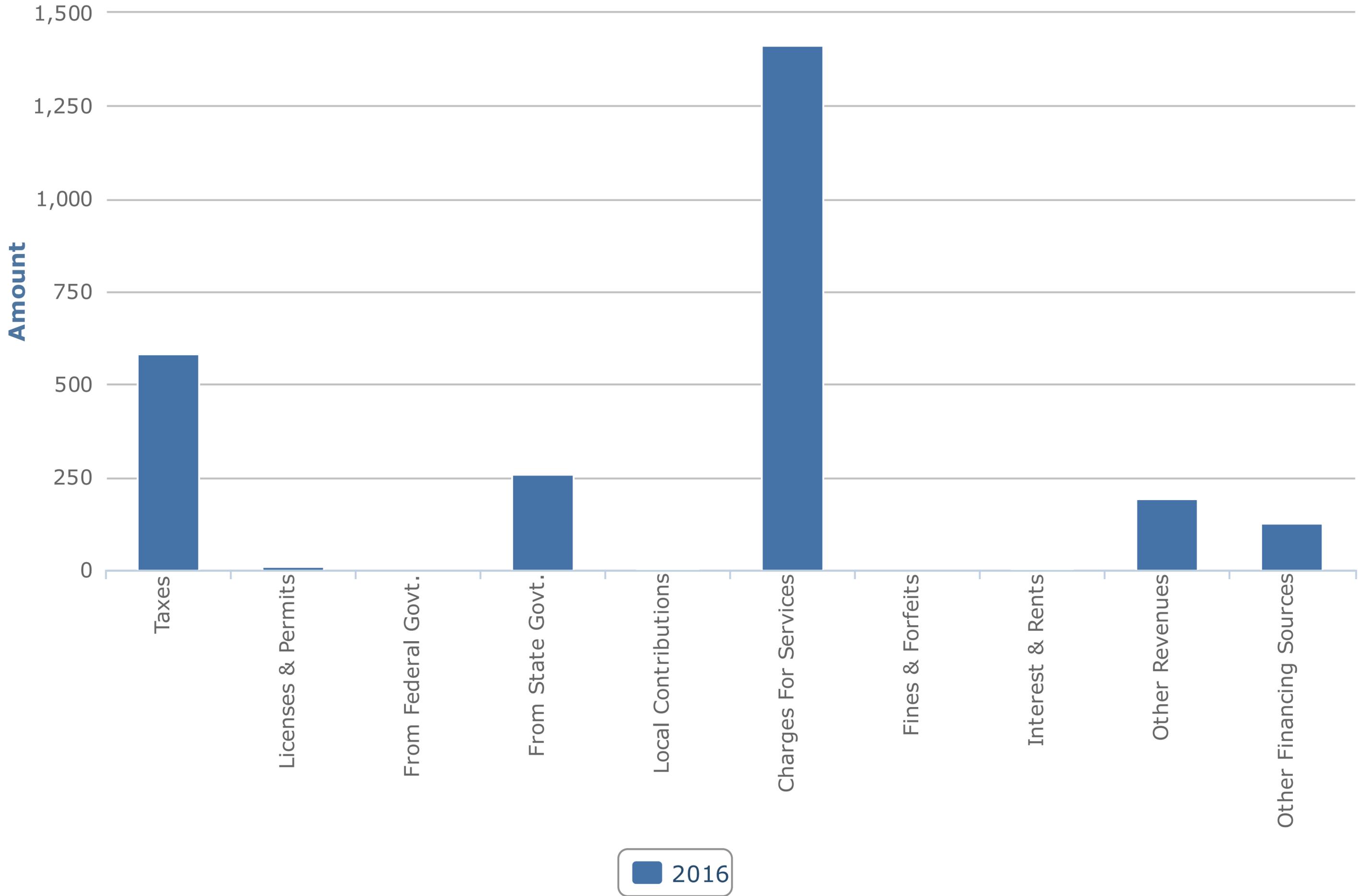
# Where Our Money Comes From

City of Portland - All Funds



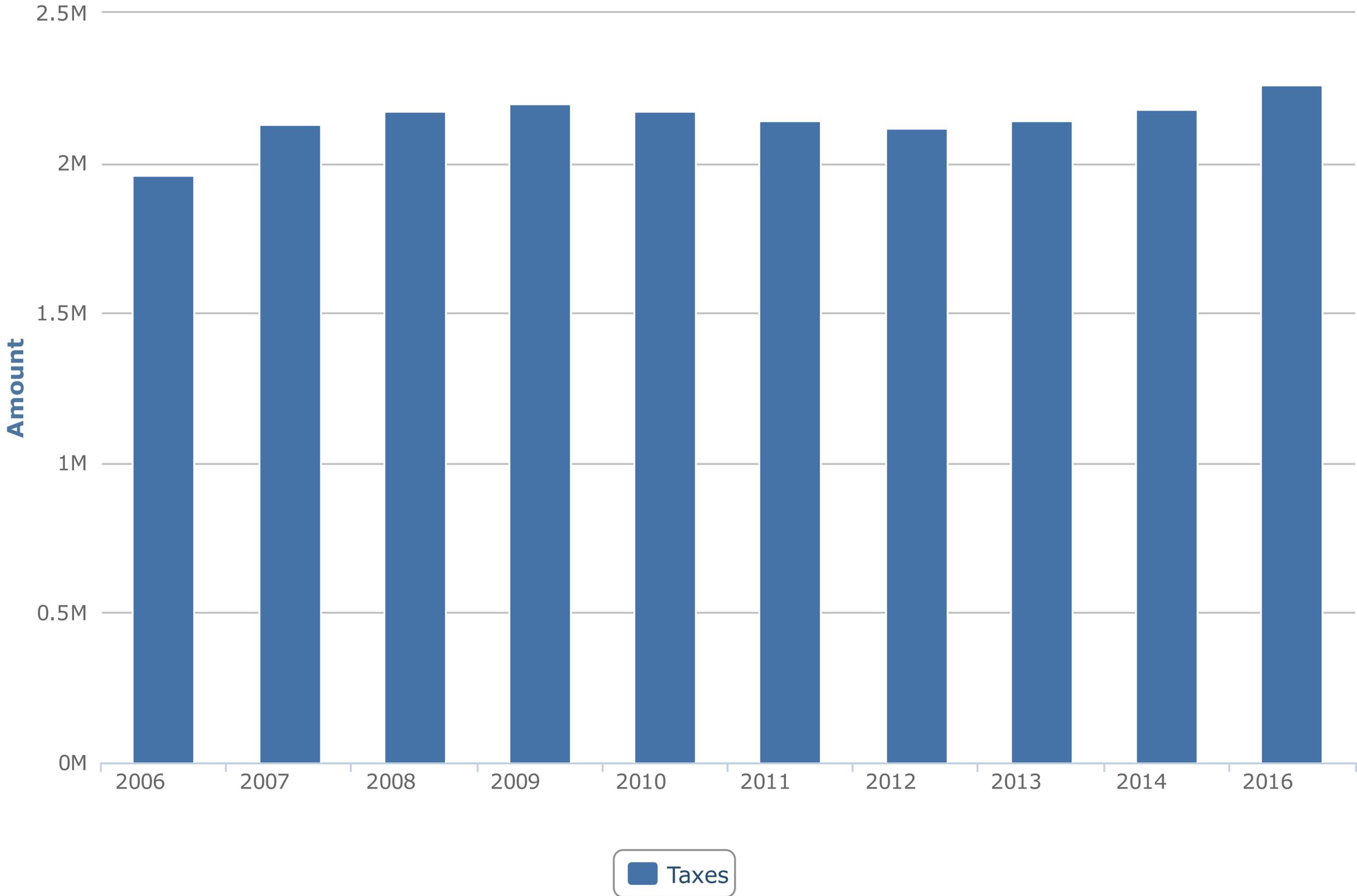
# Revenues Per Capita (vs. Prior Year)

City of Portland - All Funds



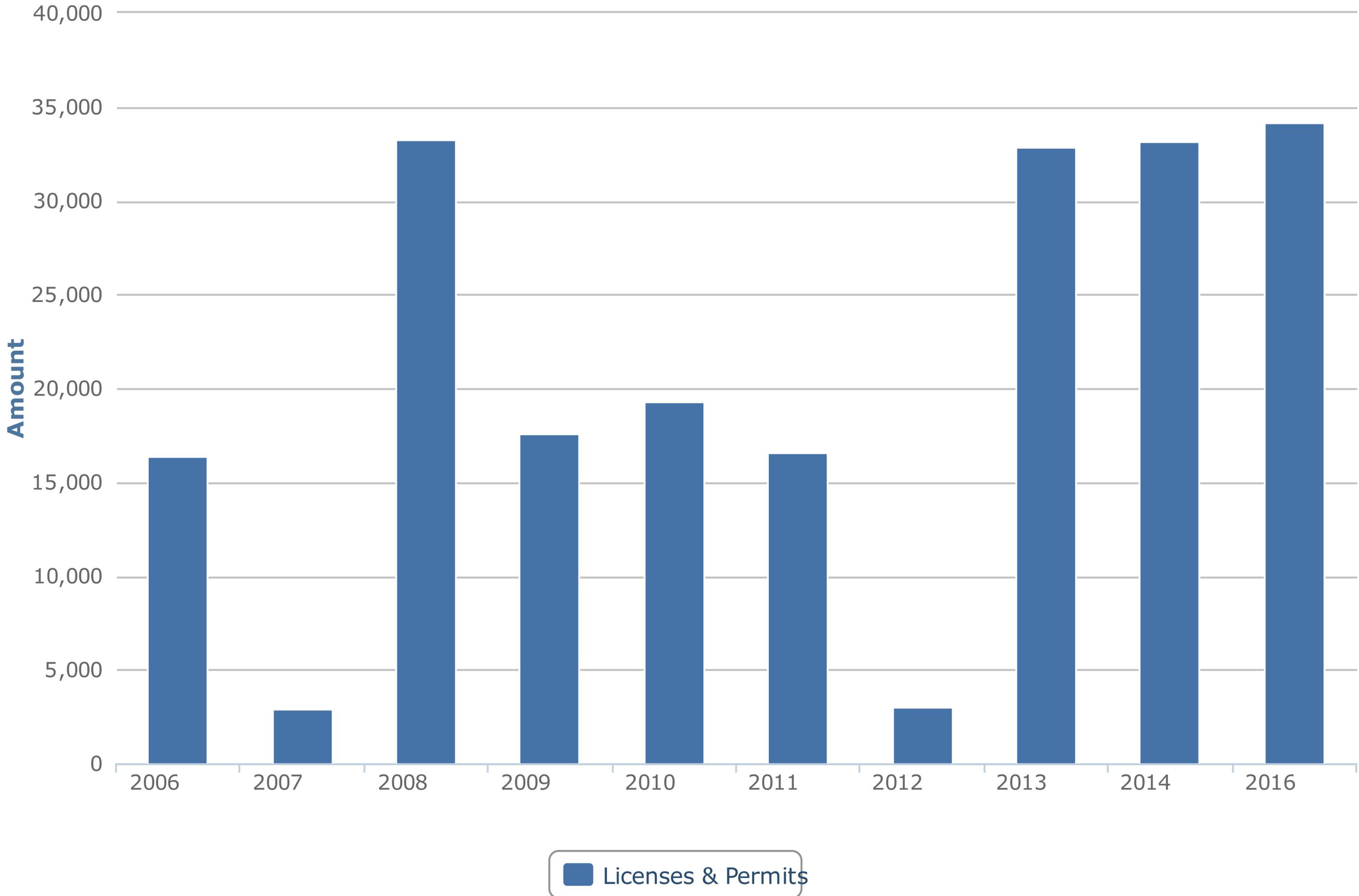
# Historical Trends Of Individual Revenues

City of Portland - All Funds



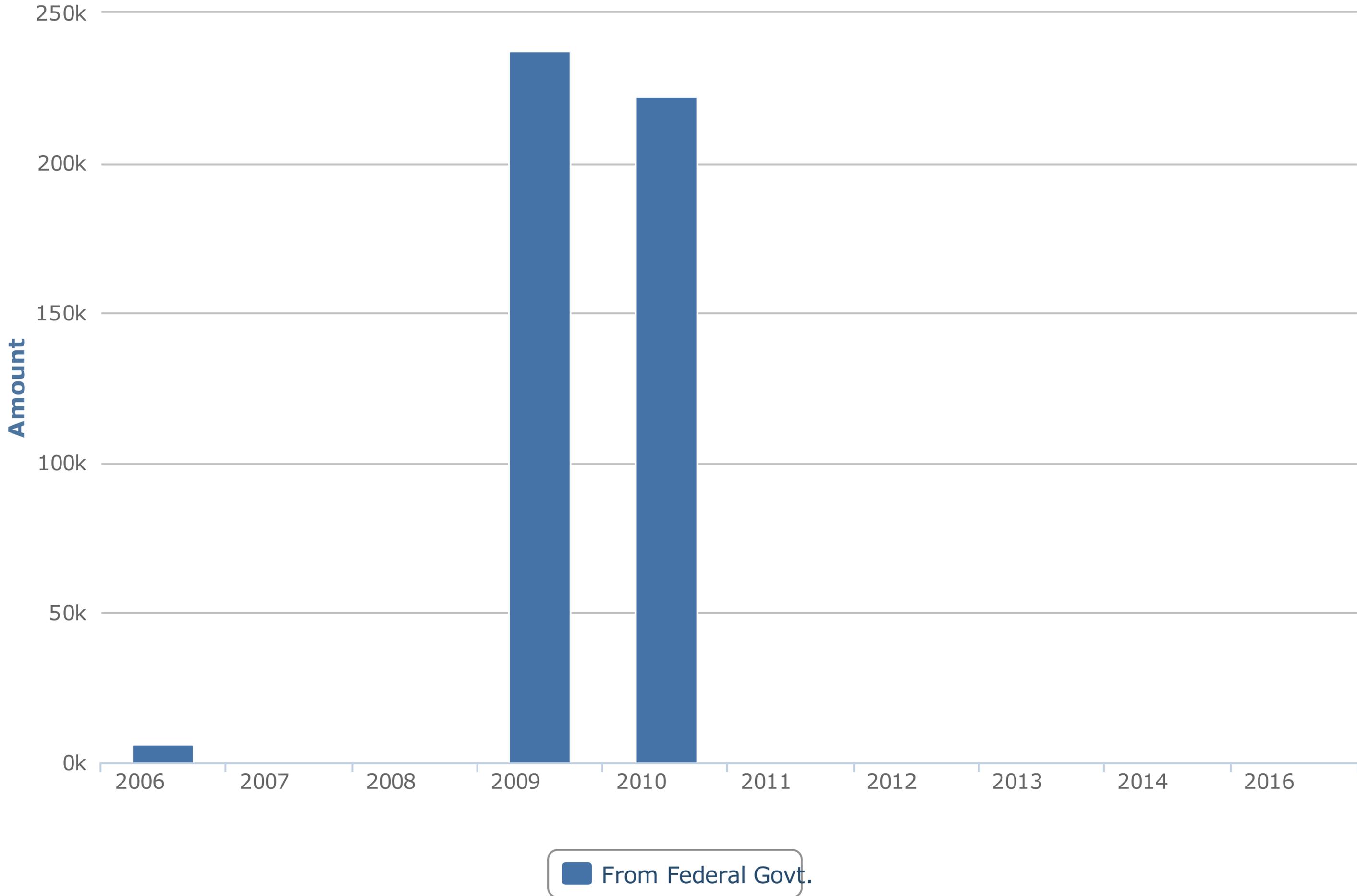
# Historical Trends Of Individual Revenues

City of Portland - All Funds



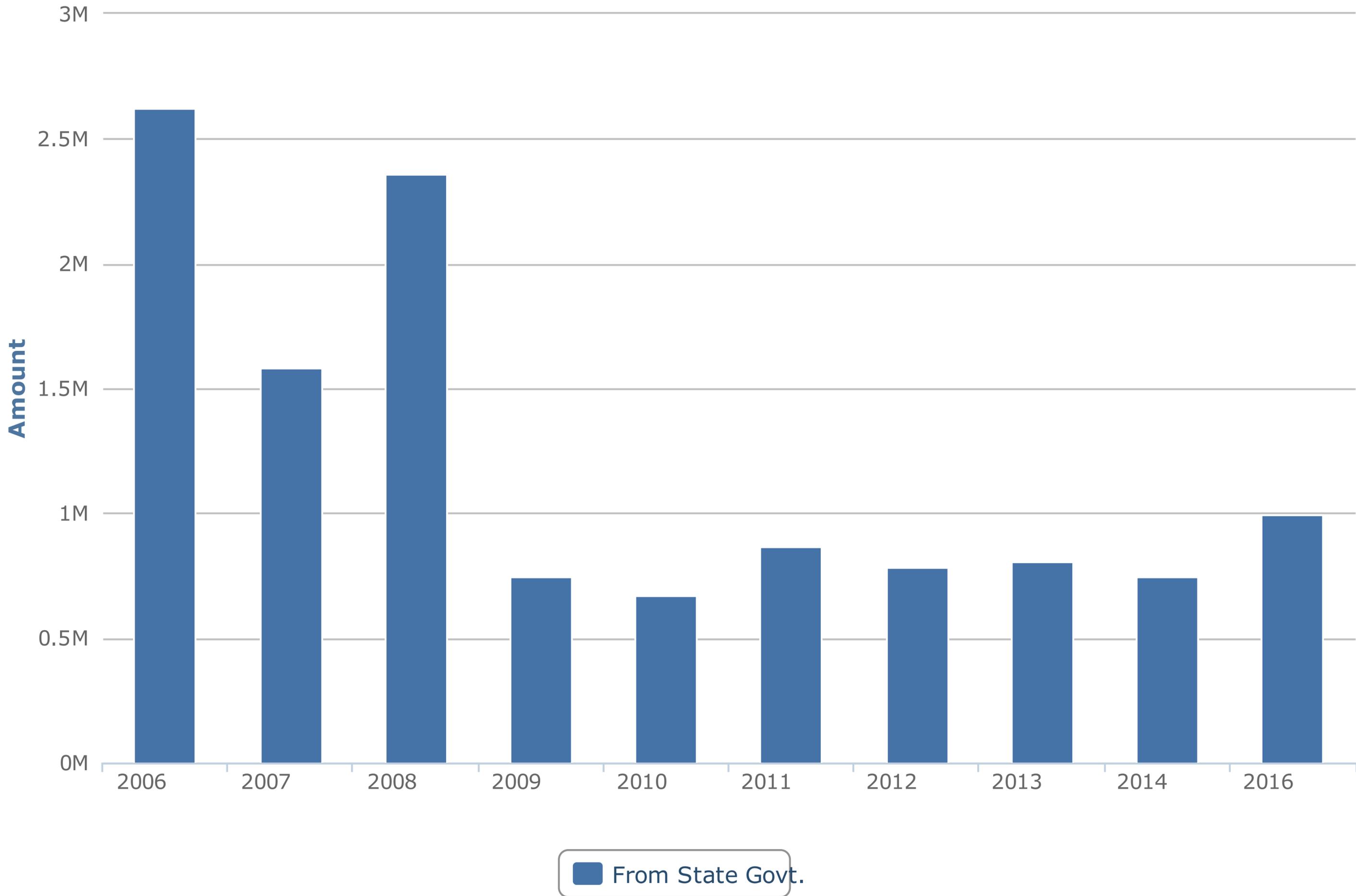
# Historical Trends Of Individual Revenues

City of Portland - All Funds



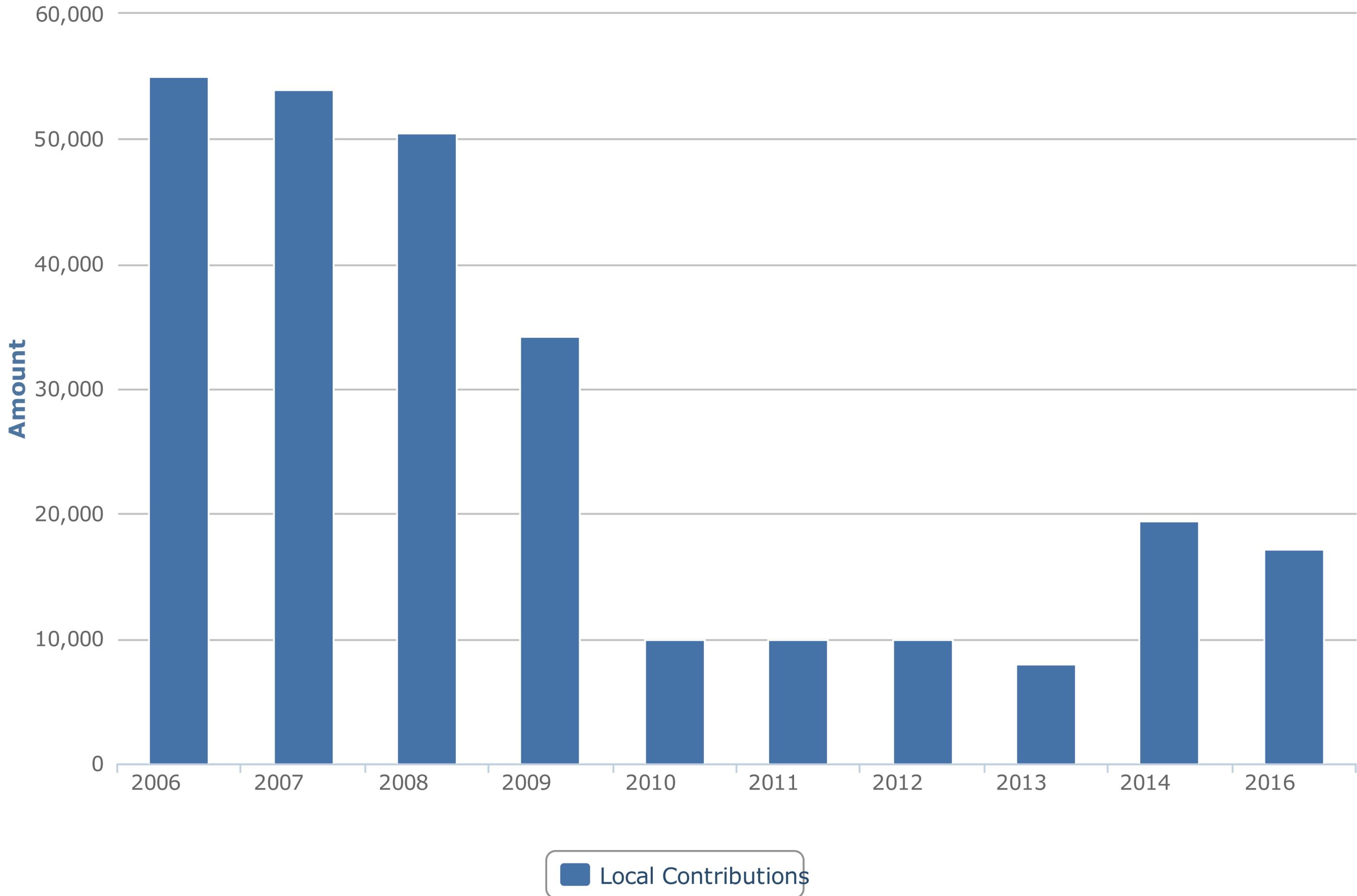
# Historical Trends Of Individual Revenues

City of Portland - All Funds



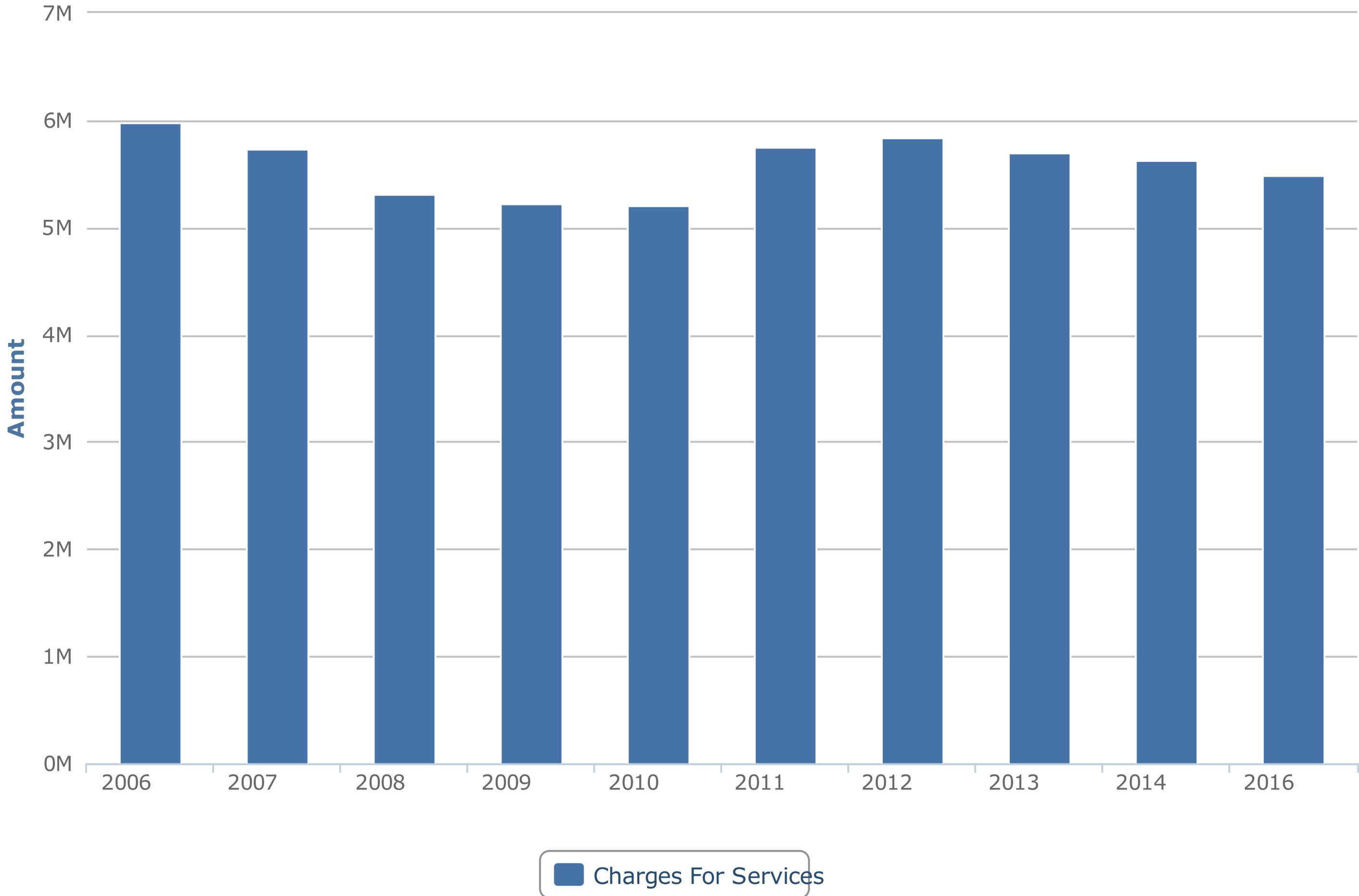
# Historical Trends Of Individual Revenues

City of Portland - All Funds



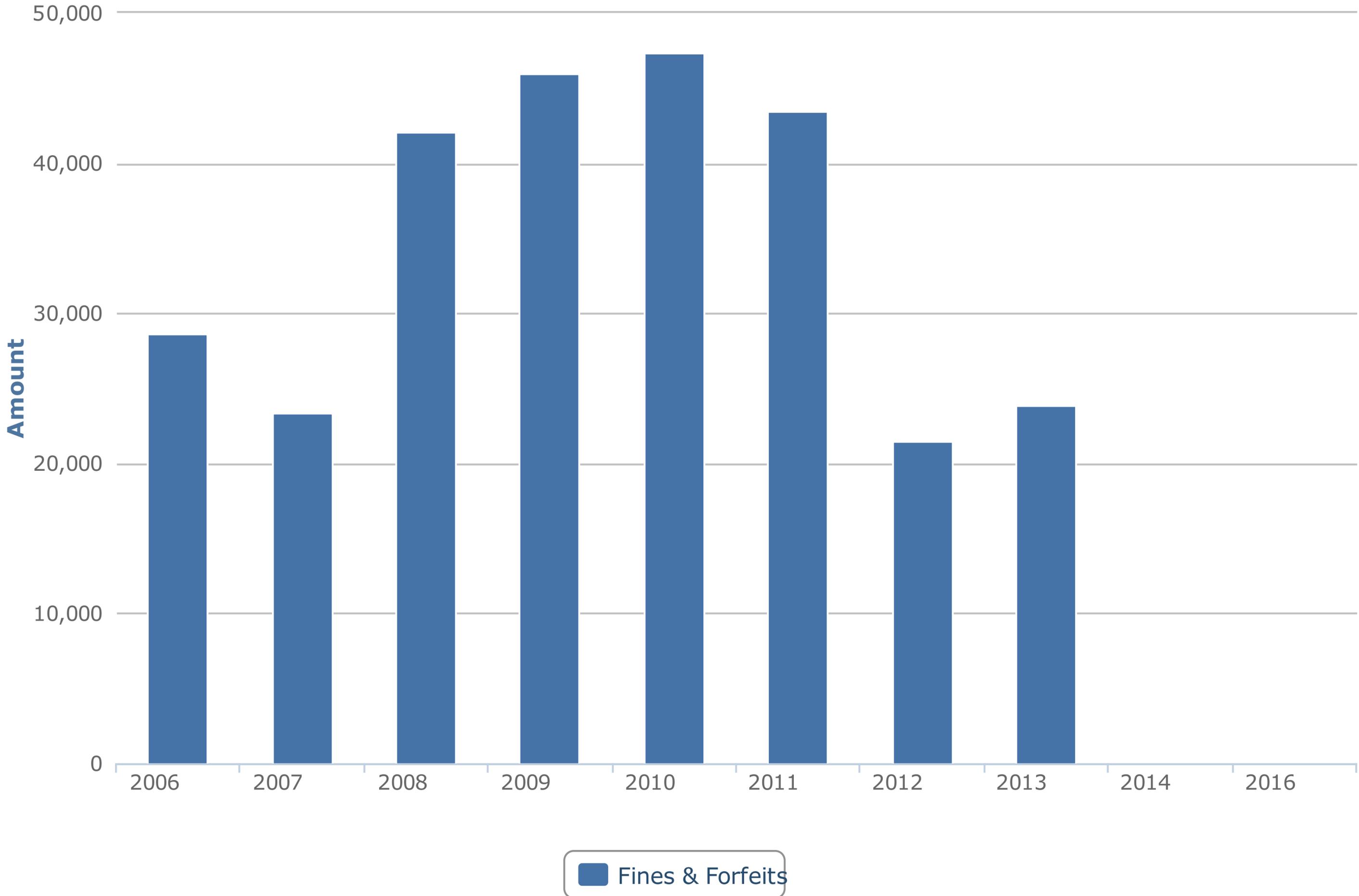
# Historical Trends Of Individual Revenues

City of Portland - All Funds



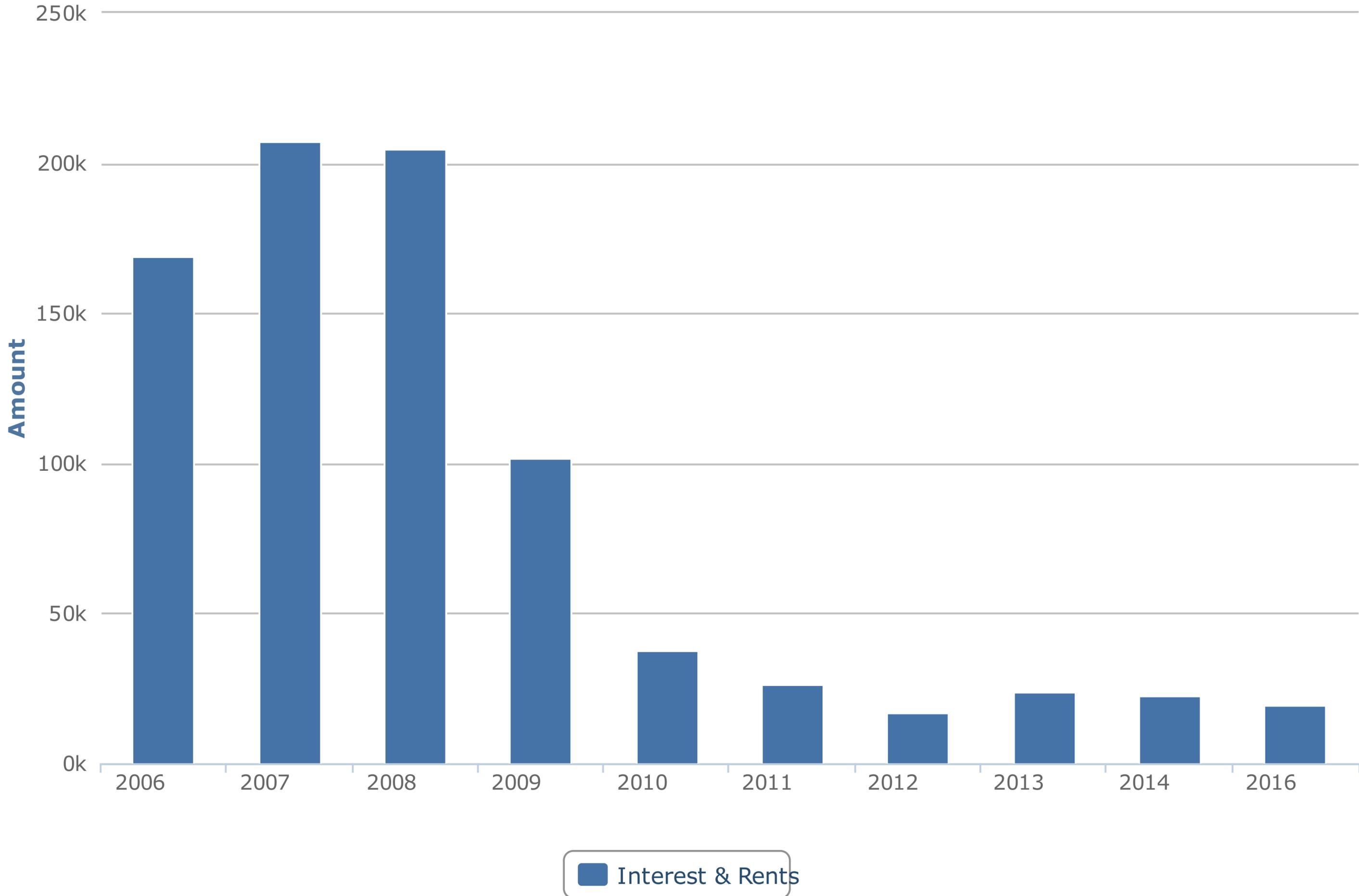
# Historical Trends Of Individual Revenues

City of Portland - All Funds



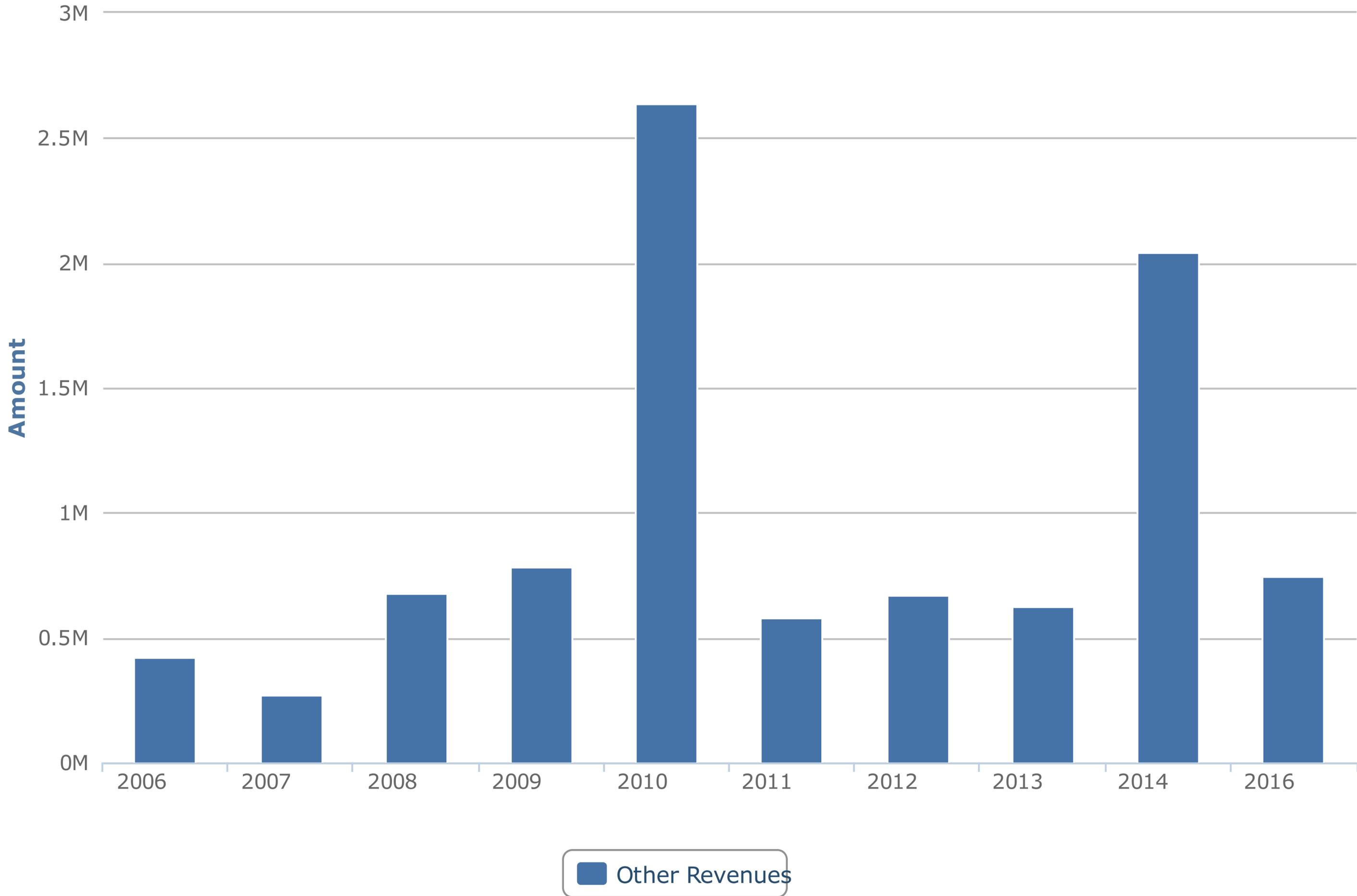
# Historical Trends Of Individual Revenues

City of Portland - All Funds



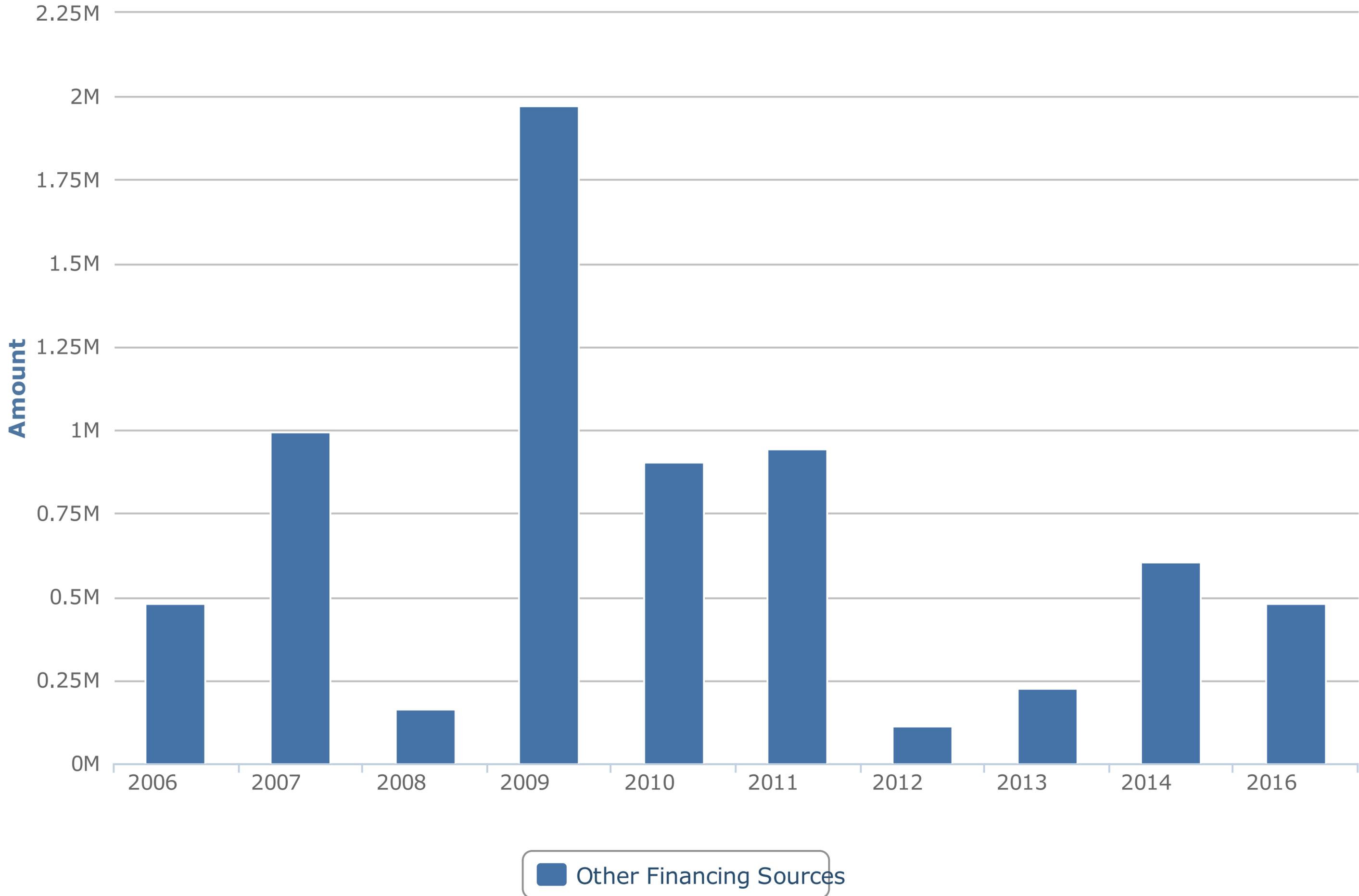
# Historical Trends Of Individual Revenues

City of Portland - All Funds



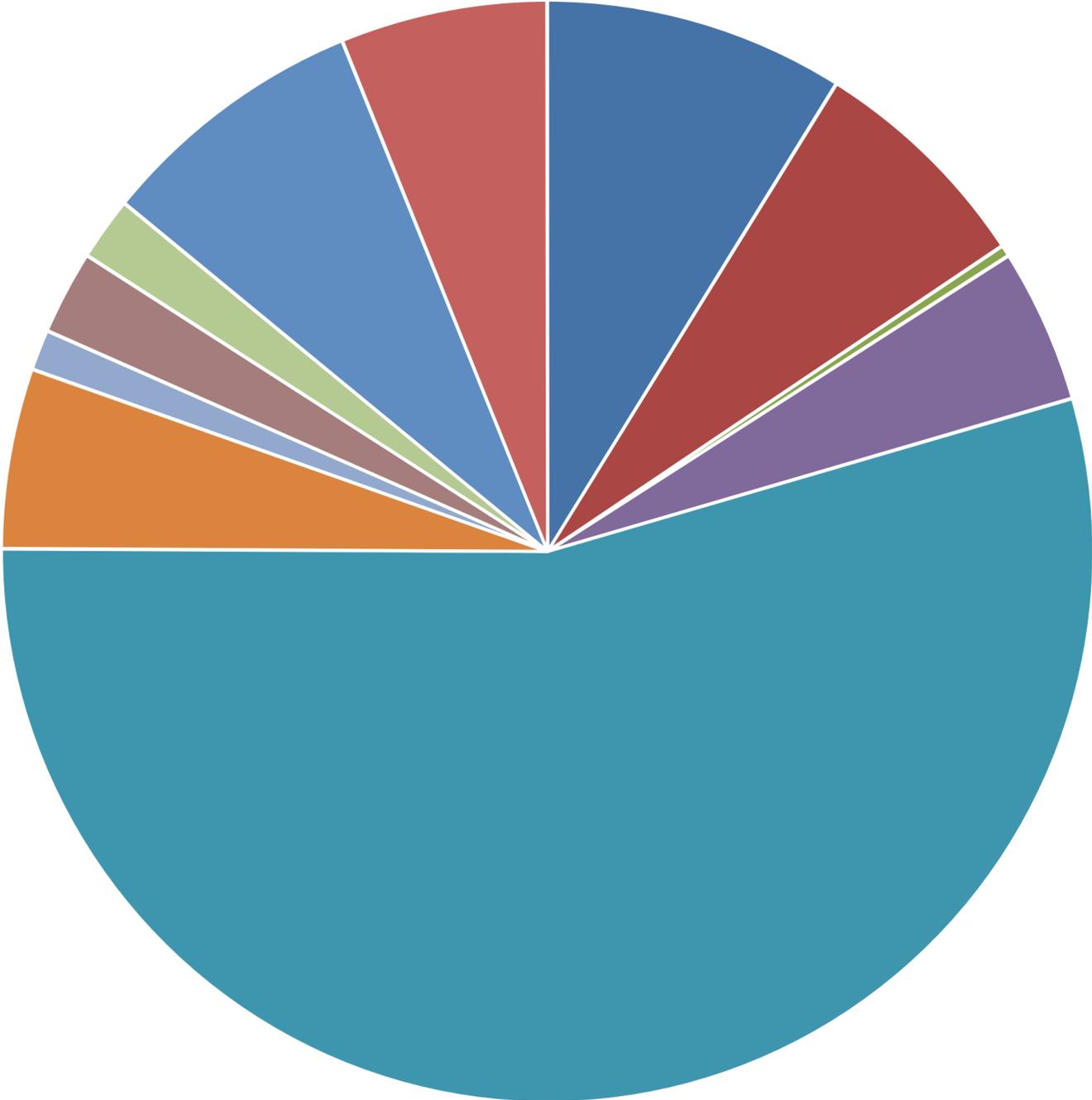
# Historical Trends Of Individual Revenues

City of Portland - All Funds



# Where We Spend Our Money

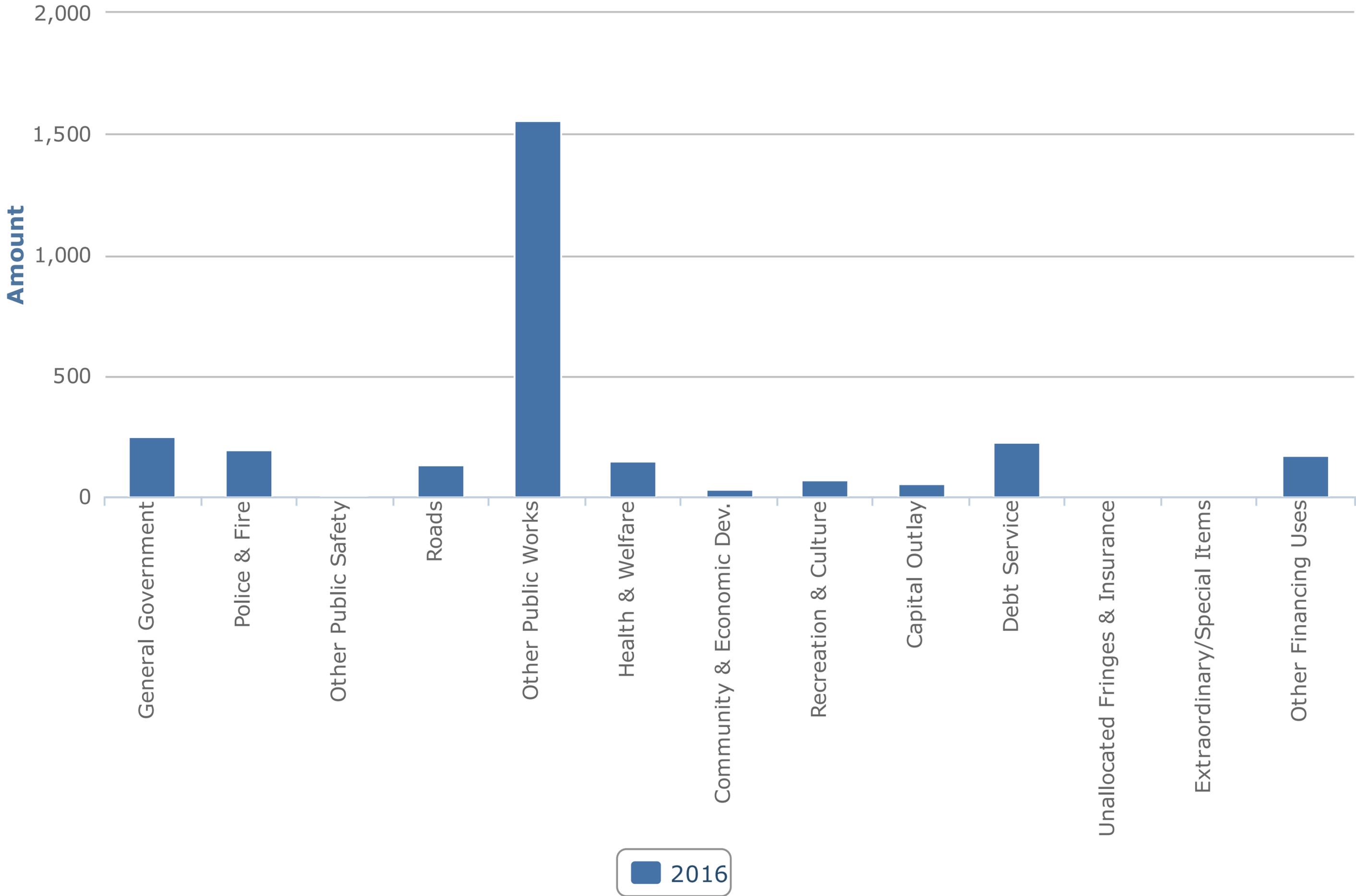
City of Portland - All Funds



- General Government
- Roads
- Community & Economic Dev.
- Debt Service
- Police & Fire
- Other Public Works
- Recreation & Culture
- Other Financing Uses
- Other Public Safety
- Health & Welfare
- Capital Outlay

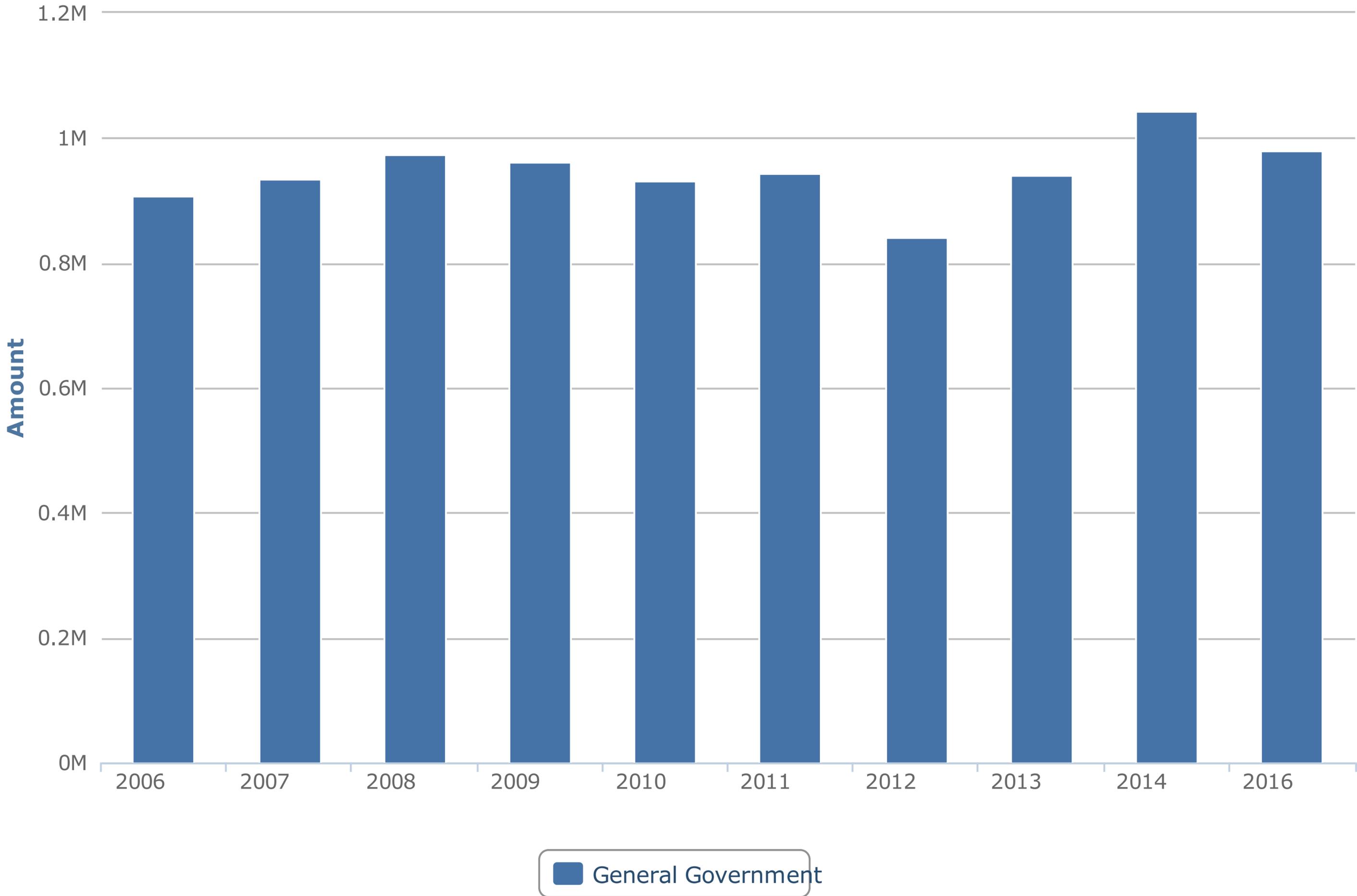
# Spending Per Capita (vs. Prior Year)

City of Portland - All Funds



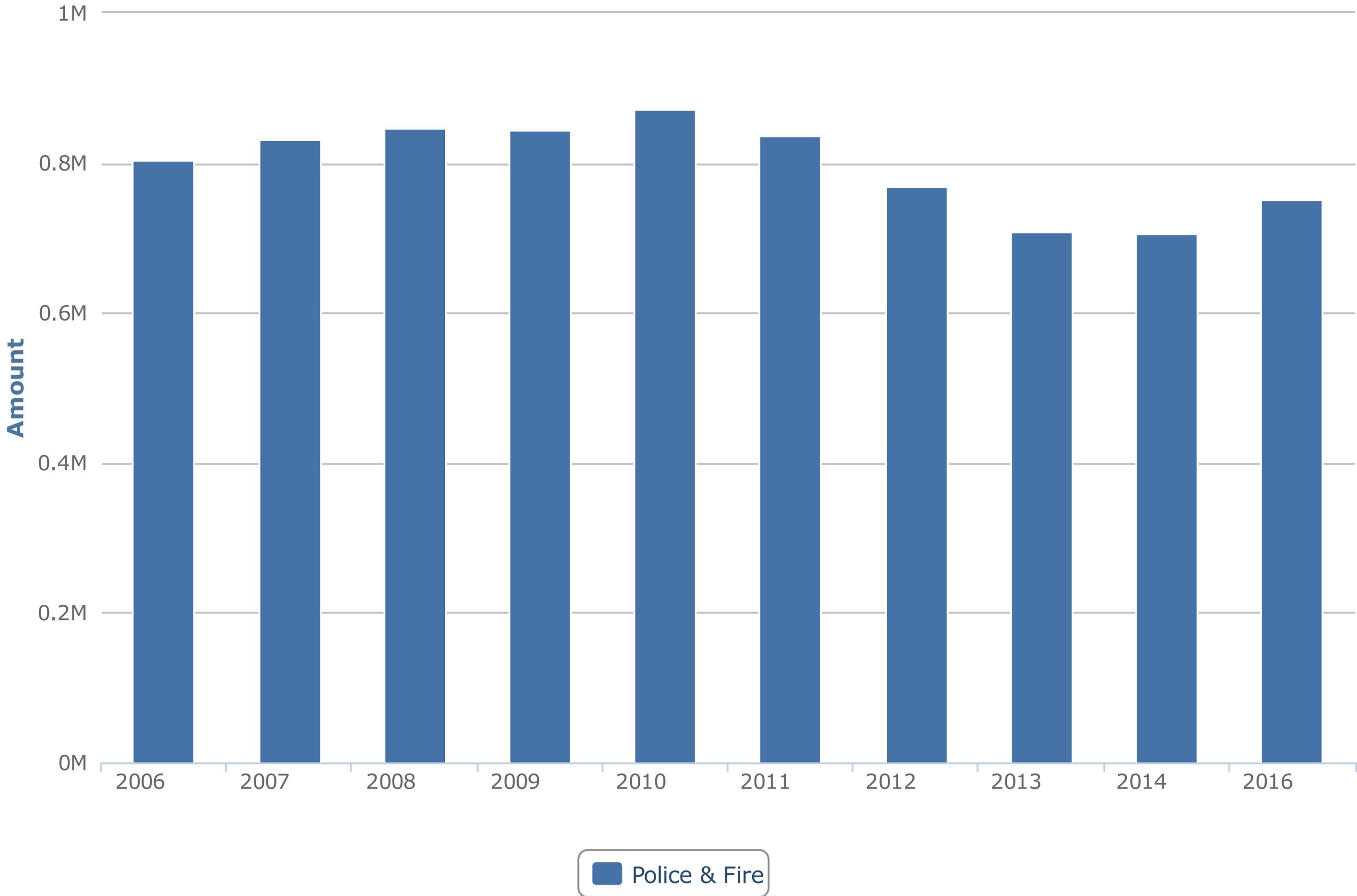
# Historical Trends Of Individual Expenses

City of Portland - All Funds



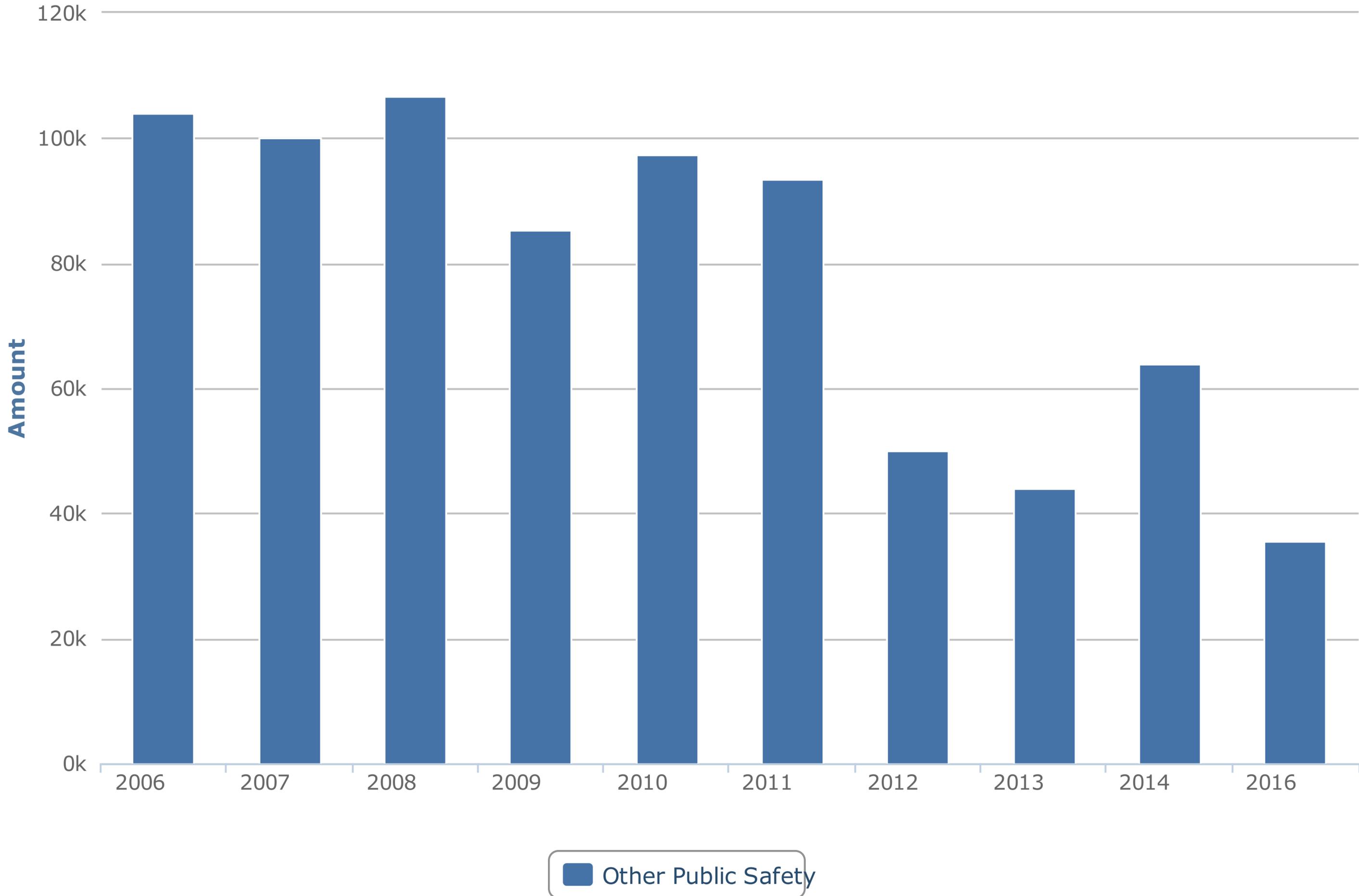
# Historical Trends Of Individual Expenses

City of Portland - All Funds



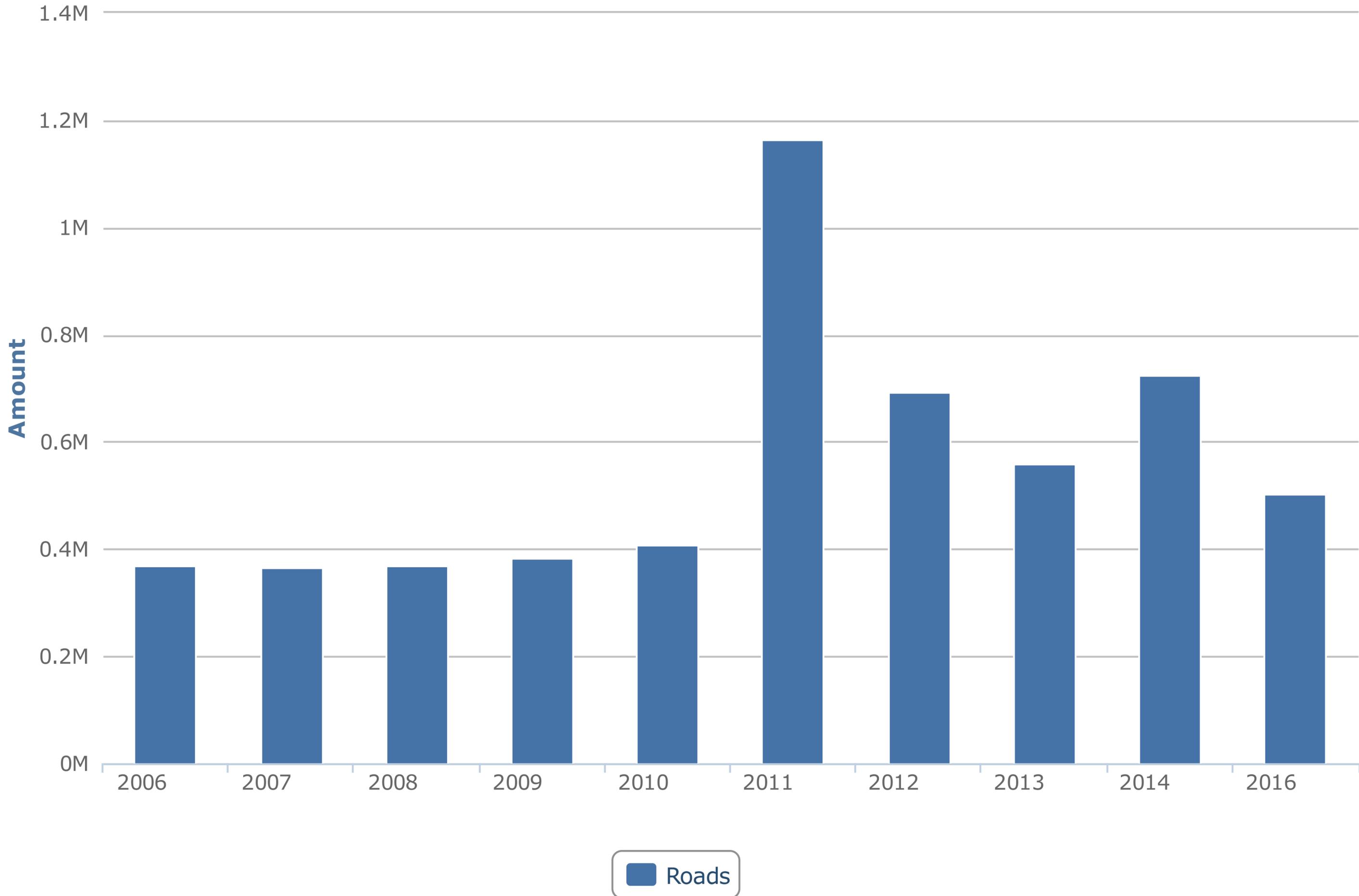
# Historical Trends Of Individual Expenses

City of Portland - All Funds



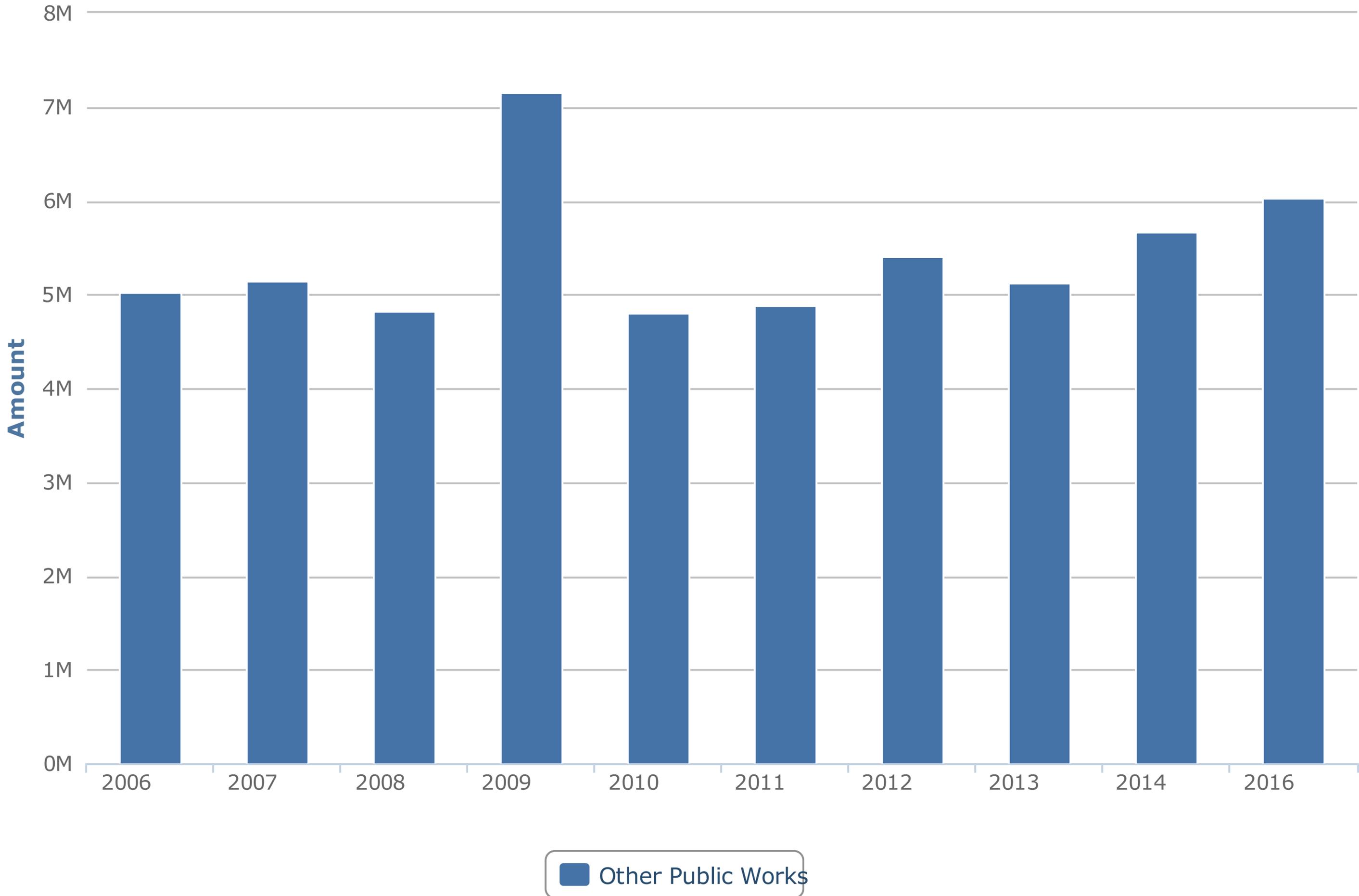
# Historical Trends Of Individual Expenses

City of Portland - All Funds



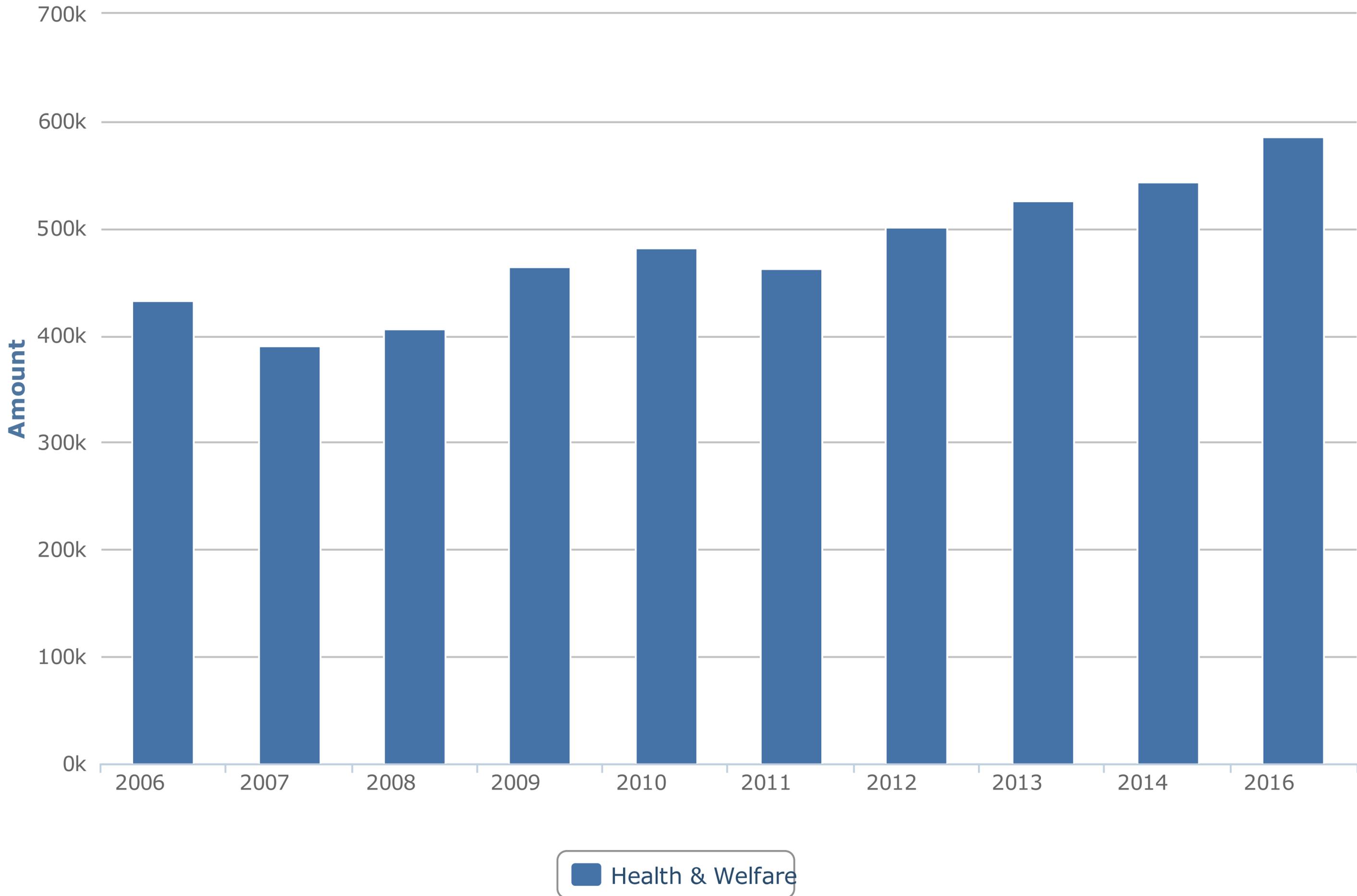
# Historical Trends Of Individual Expenses

City of Portland - All Funds



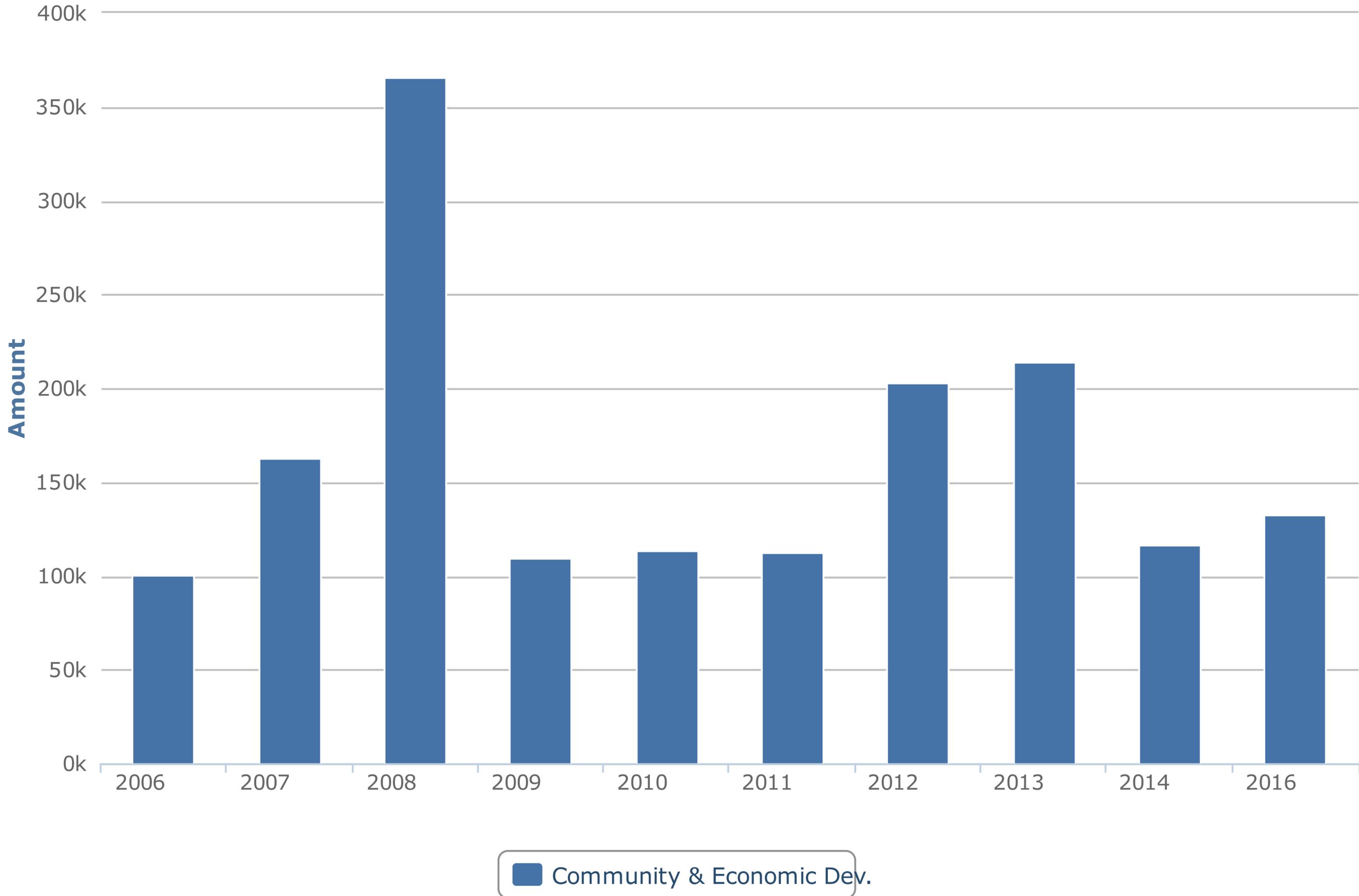
# Historical Trends Of Individual Expenses

City of Portland - All Funds



# Historical Trends Of Individual Expenses

City of Portland - All Funds



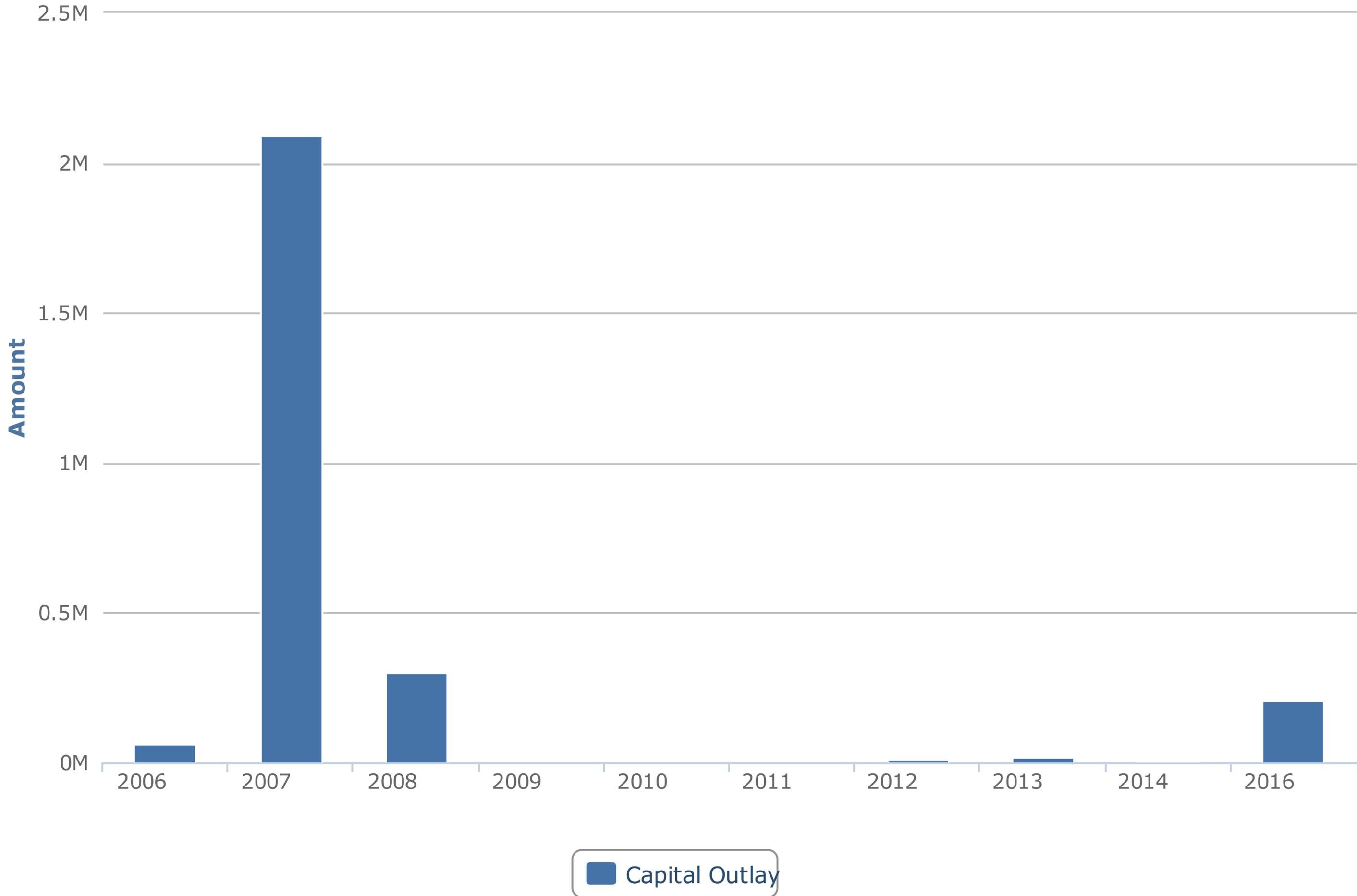
# Historical Trends Of Individual Expenses

City of Portland - All Funds



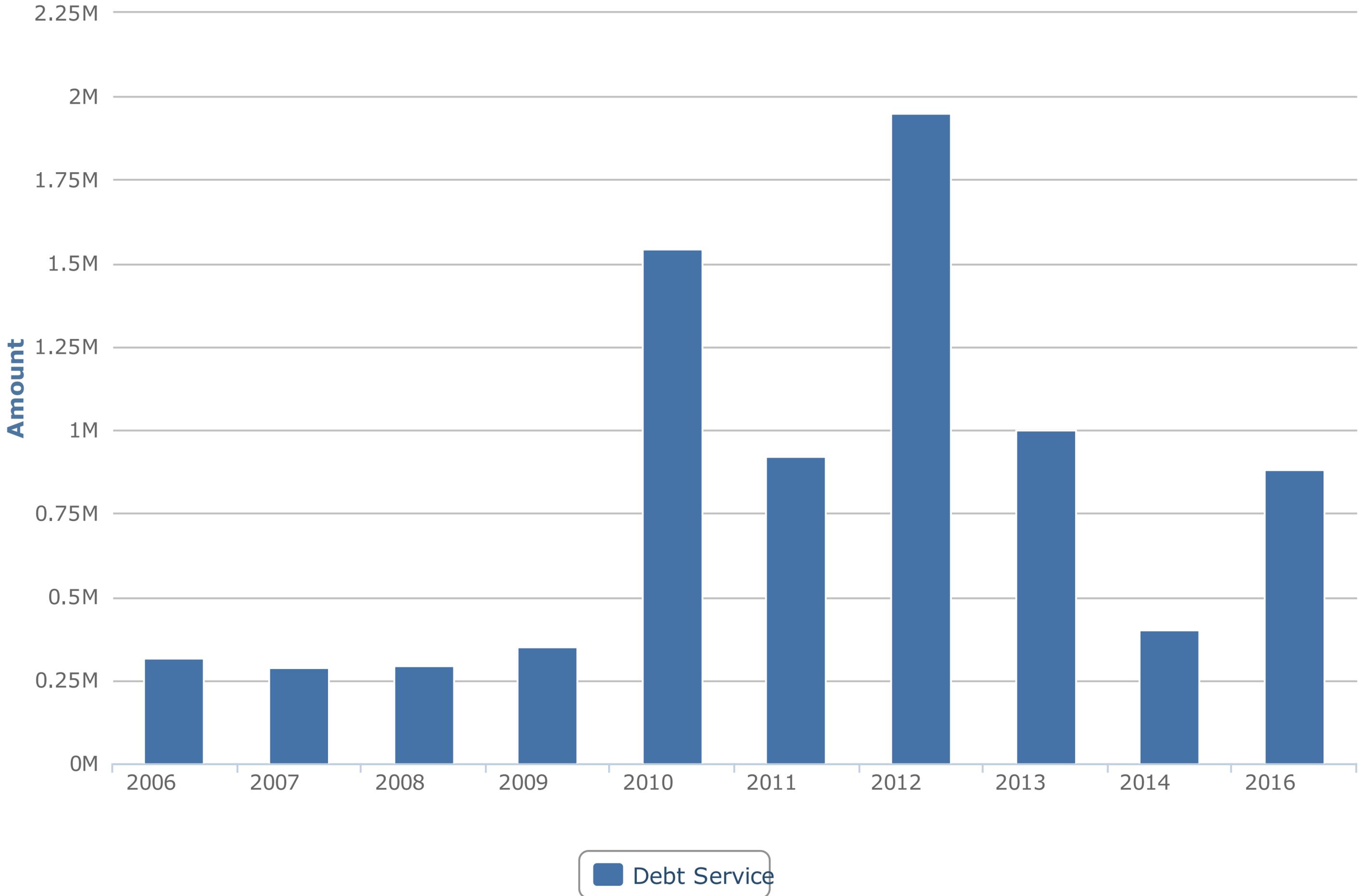
# Historical Trends Of Individual Expenses

City of Portland - All Funds



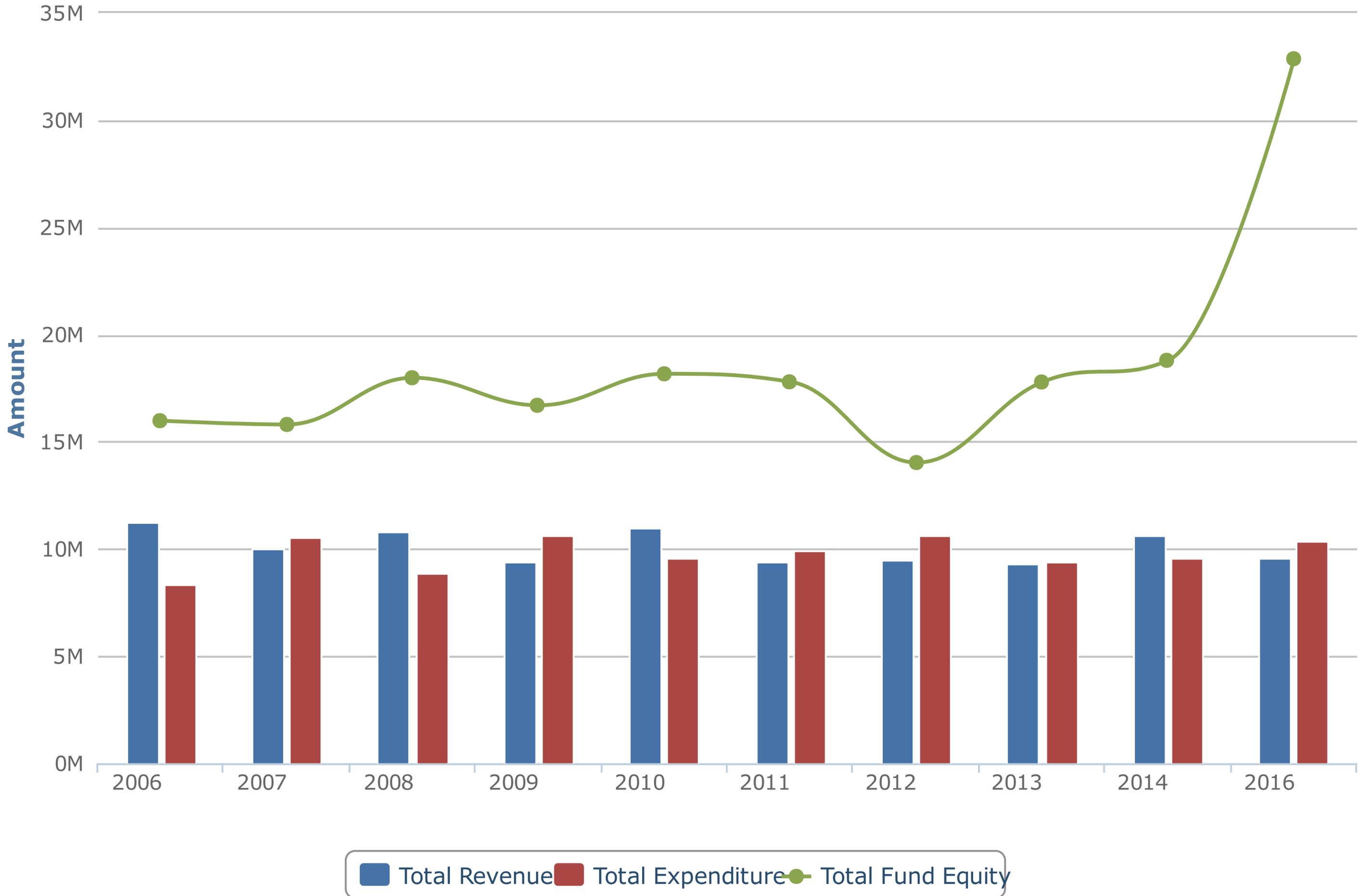
# Historical Trends Of Individual Expenses

City of Portland - All Funds



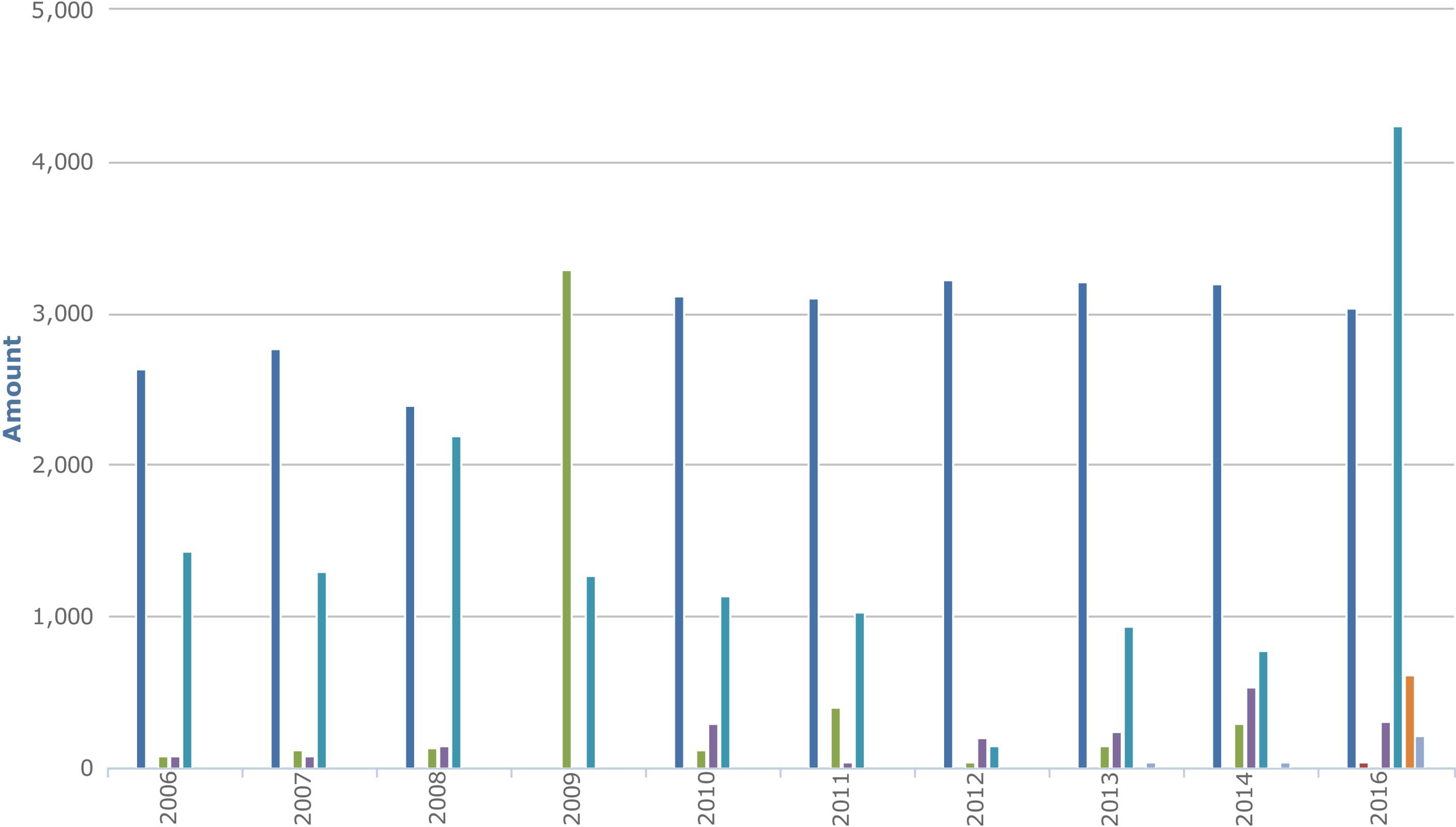
# How Have We Managed Our Resources

City of Portland - All Funds



# Fund Equity By Year Per Capita

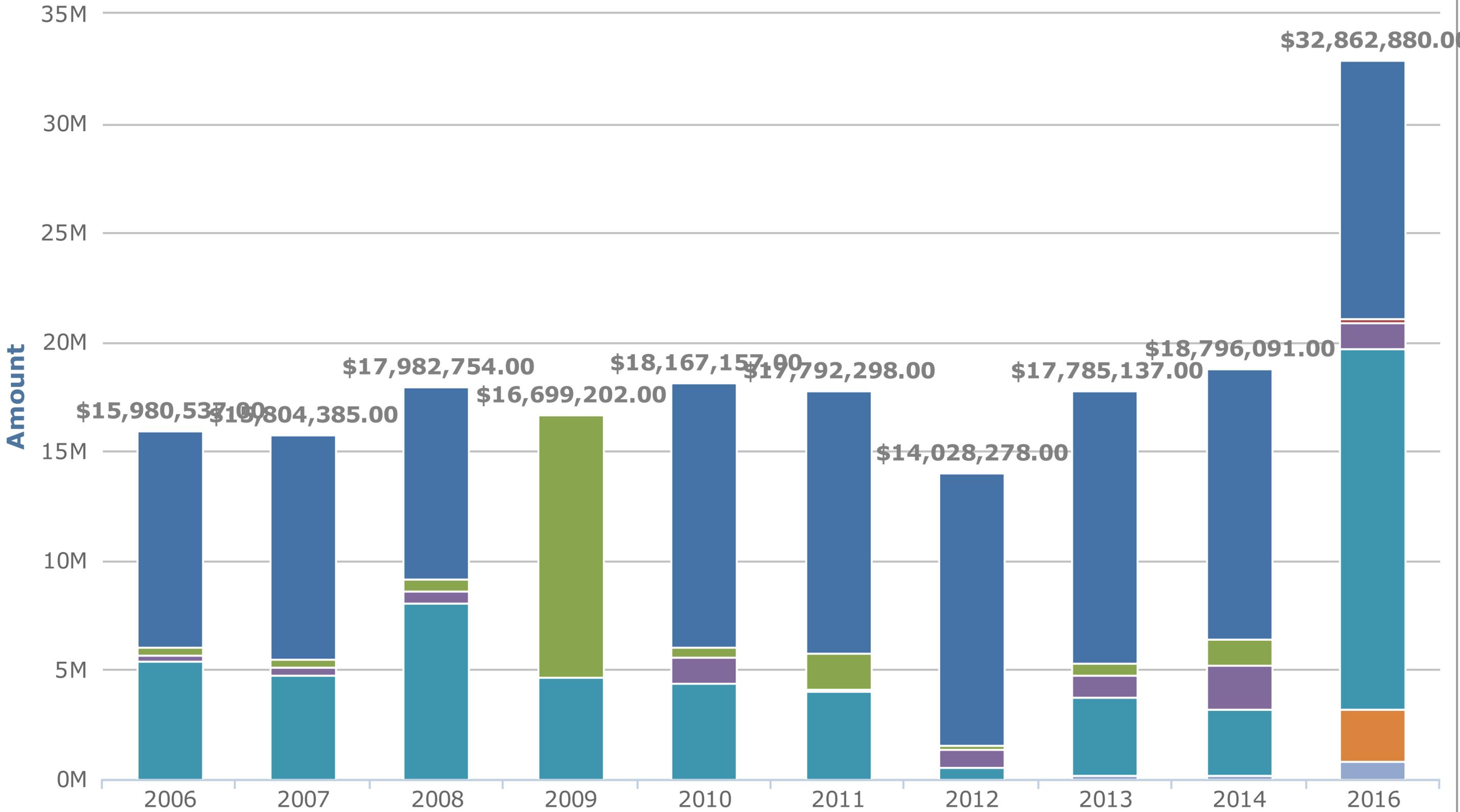
City of Portland - All Funds



- Investment In Capital Ass
- Fund Balance/Net Asset
- Committed
- Restricted
- Unassigned/Unrestricted
- Assigned
- Nonspendable

# Fund Equity By Year

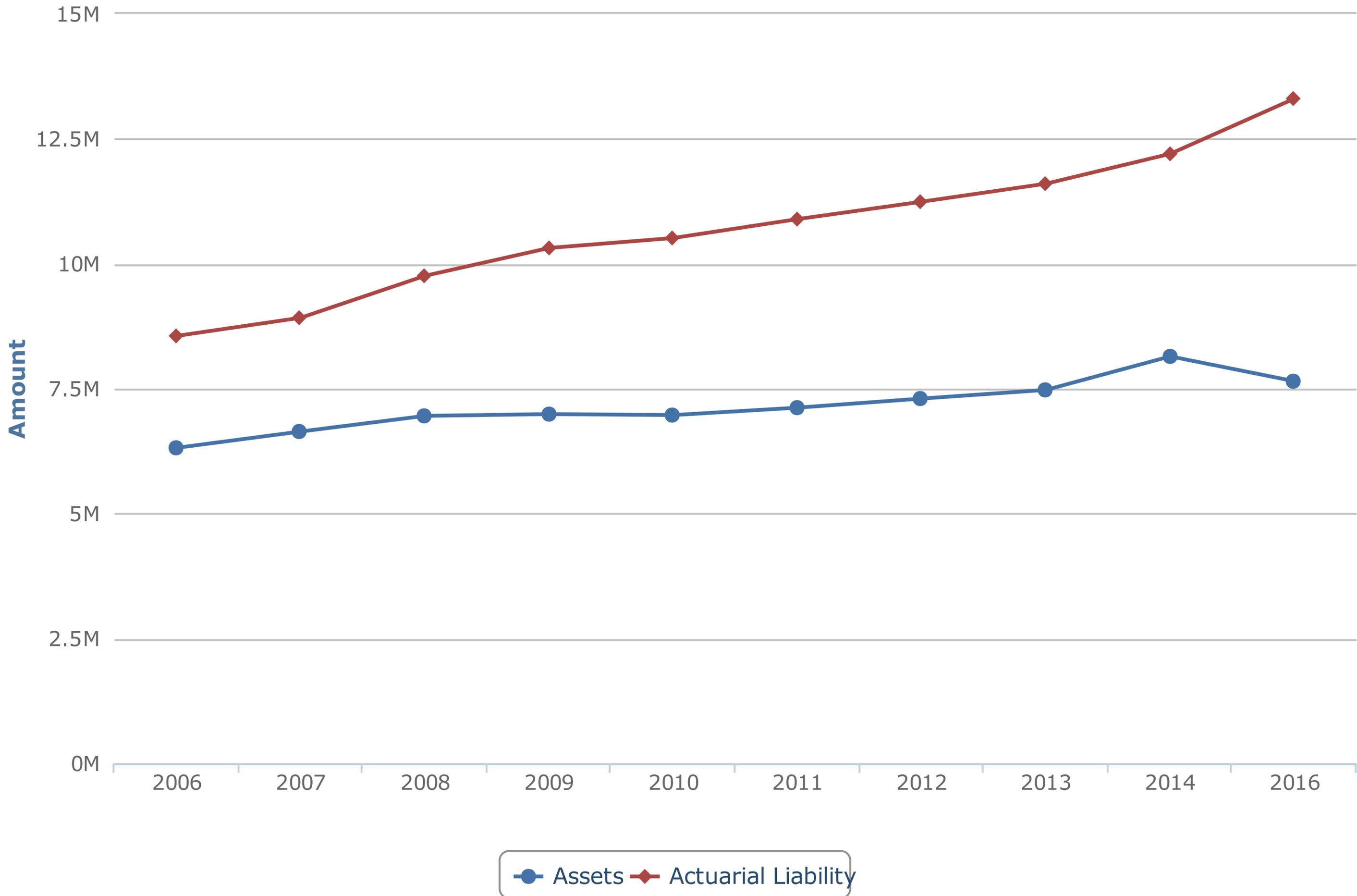
City of Portland - All Funds



- Investment In Capital Ass
- Fund Balance/Net Asset
- Committed
- Restricted
- Unassigned/Unrestricted
- Assigned
- Nonspendable

# Pension Funding Status

City of Portland



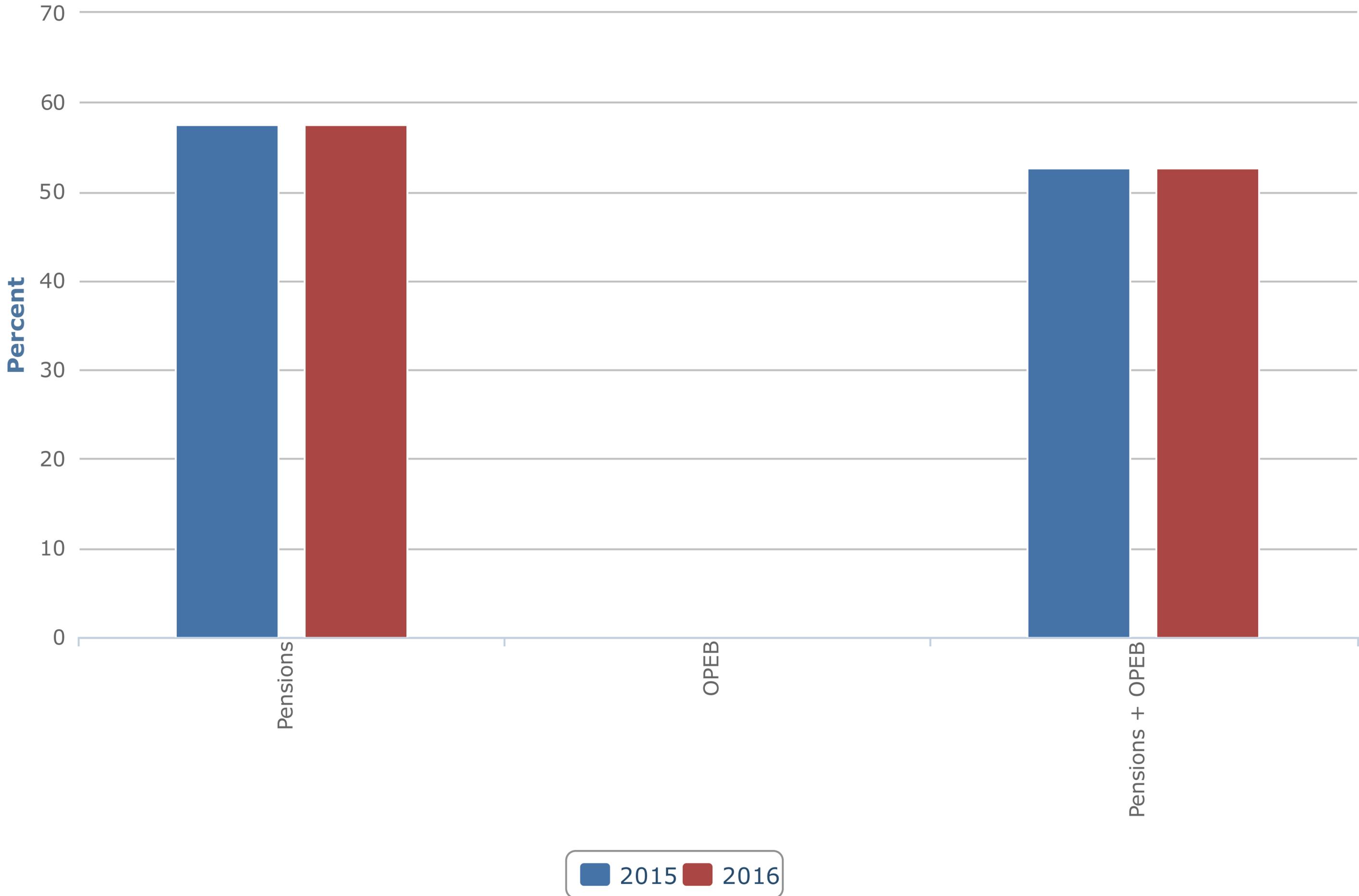
# Retiree Health Care Funding Status

City of Portland



# Percent Funding (Vs. Prior Year)

City of Portland - All Funds



## Detailed Revenues & Expenditures – 2016

Revenues	[Expand All]	Expenditures	[Expand All]
Taxes	\$2,262,665	General Government	\$980,281
Licenses & Permits	\$34,152	Police & Fire	\$750,693
From State Govt.	\$996,166	Other Public Safety	\$35,521
Local Contributions	\$17,250	Roads	\$501,419
Charges For Services	\$5,494,038	Other Public Works	\$6,028,781
Interest & Rents	\$19,385	Health & Welfare	\$584,979
Other Revenues	\$743,935	Community & Economic Dev.	\$132,241
<b>Total Revenues</b>	<b>\$9,567,591</b>	Recreation & Culture	\$271,236
Other Financing Sources	\$482,914	Capital Outlay	\$206,828
		Debt Service	\$879,774
		<b>Total Expenditures</b>	<b>\$10,371,753</b>
		Other Financing Uses	\$678,654